

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019
		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	136,175
TOTAL		136,175
Budget Summary	4	

Date Received:

Robert A. Bluff
County Clerk 8-15-18

[Signature]
[Signature]
[Signature]

Commission Members

Permanent
Recreation Commission Address

Anthony Recreation Commission
124 S. Bluff
Anthony, KS 67003

Sponsoring
USD/City Address

City of Anthony
124 S Bluff
Anthony, KS 67003

ORIGINAL

Provide point of contact:

Justin Francis

POC phone number:

620-842-2177

CPA Summary

No assurance is provided.

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
No assurance is provided.

Anthony Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General Fund			
Unencumbered Cash Balance	225	24,075	22,899
Receipts:			
Ad Valorem Tax	44,515	48,333	47,478
Delinquent Tax	1,661	0	0
Motor Vehicle Tax	6,499	5,556	5,659
Recreational Vehicle Tax	70	64	66
16/20M Vehicle Tax	49	50	70
Commercial Vehicle Tax	626	576	537
Watercraft Tax	12	50	49
Rental Excise Tax	1	0	0
Swimming Pool	14,533	10,800	15,000
Swimming Pool Concessions	6,144	5,000	7,000
Entry Fees	12,356	10,200	14,000
Warrior Football	11,447	5,000	0
Soccer	1,820	0	2,000
Concessions	0	0	0
Donations/Fundraisers	5,443	15,000	20,000
Reimbursements	3,096	5,000	5,000
Grants			15,000
Neighborhood Revitalization Rebate	-4,064	-3,570	-679
Miscellaneous	2,500	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	106,708	102,059	131,180
Resources Available	106,933	126,134	154,079
Expenditures:			
Personal Service	33,940	50,975	51,025
Contractual Service	23,034	24,725	26,300
Commodities	18,177	22,345	23,850
Capital Outlay	0	0	20,000
Grant Expenditures	7,707	5,000	15,000
Miscellaneous	0	190	0
Does misc. exceeds 10%			
Total Expenditures	82,858	103,235	136,175
Unencumbered Cash Balance	24,075	22,899	17,904

Dollar amount to be raised by 4 mill: \$ 47,478

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Anthony Recreation Commission
will meet on Monday August 13th, 2018 at 6:00 p.m. at City Commission Chambers at City Hall, 124 S. Bluff
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall, 124 S. Bluff, Anthony, KS 67003 and will be
available at this meeting.

SUPPORTING COUNTIES

City of Anthony (Harper County)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017	Current Year Estimated 2018	Proposed Budget Year 2019
General	82,858	103,235	136,175
Totals	82,858	103,235	136,175

Lease Purchases:	2016	2017	2018
January 1,	0	0	0

Josh Rathgeber
Recreation Commission Secretary
No assurance is provided.